

Annual Report 2014/15

About the CCG



87 GP member practices



Population of 580,000



Commissioning high quality healthcare



Working with clinicians, healthcare professionals, patients & public



5 clinical portfolios all with a GP Clinical Lead



700+ people signed up to engagement network 'involve me'

Ambitions



Care plans for those with risk of hospital admission



Supporting people with long term conditions to live independently at home



Care brought closer to home



Reduce early deaths in adults with serious mental illness & improve life expectancy for people with learning disabilities



Help all children have the best start in life

Achievements



Set up a £270m pooled health & social care budget with Sheffield City Council - one of the biggest in the country!

Met all waiting time pledges for people referred for suspected cancer bucking the trend nationally



Delivered a financial surplus of £11.3m which is 1.6% (minimum requirement was 1%)



Sheffield Children's Hospital A&E department meeting 4 hour wait target



Agreed CCG action plan for health inequalities as part of partnership work with the Health & Wellbeing Board

Finalists in the NHS Leadership Academy Awards for Governing Body of the Year & Collaborative Leadership with Sheffield City Council



Improved patient and public engagement in commissioning decisions



Challenges

Funding constraints



Meeting increased demand in care



Health inequalities

Challenges meeting the adult A&E 95% 4 hour wait target



Challenges meeting maximum 18 weeks waiting time for non urgent care in some specialities



Challenges meeting pledge for zero instances of mixed sex accommodation



Challenges meeting 8 minute ambulance response time



Finance

Hover over the bars to see the % of how we spent our money

Future



Greater involvement of patients & public

NHS Five Year Forward View



Outcome based commissioning



Greater integration with social care



Helping people to stay independent and healthier for longer