Annual Report 2014/15

About the CCG





87 GP member practices



Population of 580,000



Commissioning high quality healthcare



patients & public 5 clinical portfolios all with a

Working with clinicians, healthcare professionals,



700+ people signed up to engagement network 'involve



Care plans for those with risk of hospital admission



Supporting people with long term conditions to live independently at home



Care brought closer to home



Reduce early deaths in adults with serious mental illness & improve life expectancy for people with learning disabilities



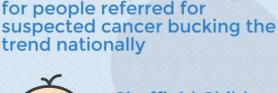
Help all children have the best start in life

Achievements

GP Clinical Lead



Set up a £270m pooled health & social care budget with Sheffield City Council - one of the biggest in the country!



Met all waiting time pledges



Delivered a financial surplus of £11.3m which is 1.6% (minimum requirement was 1%)





Sheffield Children's Hospital A&E department meeting 4 hour wait target



Agreed CCG action plan for health inequalities as part of partnership work with the **Health & Wellbeing Board**





Improved patient and public engagement in commissioning decisions



Challenges







Meeting increased demand in



Challenges meeting maximum



Challenges meeting the adult A&E 95% 4 hour wait target



18 weeks waiting time for non urgent care in some specialities



hallenges meeting pledge for zero instances of mixed sex



Challenges meeting 8 minute ambulance response time

Health inequalities



Hover over the bars to see the % of how we spent our money

Elective (outpatients/surgery) Urgent Care

Other Acute (inc ambulance) Mental Health & LD Primary & Community Services Prescribing

Long Term Care

Future



Greater involvement of patients & public





Outcome based commissioning





Greater integration with



Helping people to stay independent and healthier for