

CCG Reporting Requirement for Investment in Primary Medical Care 2020-21

The update to the GP contract agreement 2020/21-2023/24 requires CCGs to report to their Local Medical Committee (LMC) how they have used their primary medical care allocations.

A standard template has been provided for all CCGs to use.

CCGs must report, publish and share the report with their LMC by 31 December 2021 for 2020/21 expenditure.

The relevant expenditure by NHS Sheffield CCG during the financial year 2020/21 is shown below.

The expenditure matches the financial report presented to Primary Care Commissioning Committee on 13 May 2021.

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	2020-21 £'000
Global Sum	22,435
MPIG correction factor	-
Balance of PMS Expenditure	30,773
APMS essential & additional services and other payments	1,888
Primary Care Network Participation	1,049
Total Essential and Additional Services	56,145
Quality and Outcomes Framework	7,881
Direct Enhanced and Other Services	711
Local Incentive Schemes (see note 1)	11,688
Total Enhanced Services	12,399
Premises	10,255
PCO Administered Funds	2,368
IT	2,861
Total Other Payments	15,483
Subtotal	91,909
Improving Access to General Practice	-
Estates and Technology Transformation Programme	-
General Practice Workforce Programmes	-
Other General Practice Transformation Programmes	-
Total Access and Transformation	-
Primary Care Network Leadership	445
Primary Care Network Workforce	3,412
Primary Care Network Extended Hours Access	4,607
Primary Care Network Care Home Premium (started 20/21)	243
Primary Care Network Investment and Impact Fund (started 20/21)	241
Primary Care Network Support	1,085
Primary Care Network DES	10,034
Other (see note 2)	2,801
Total Net of Dispensing	104,744
Cost of Dispensing Fees (incl. DSQS)	472
Total including Dispensing Fees	105,216

Note 1 : Details of Local Incentive Schemes Total Above	£'000
Ophthalmic Services	290
Pharmacy	261
Equitable Funding	2,974
Quality Contract	2,379
Care Homes	534
Anti-Coagulation	653
Special Cases	583
24 Hour Blood Pressure Monitoring	168
DMARDS	309
Existing Dermatology & Respiratory Clinics	102
Latent TB	90
Pessaries	24
Zoladex	66
Care of Homeless	48
Eating Disorders	40
Mirena	28
Endometrial Biopsy	11
Dermatology/Cryotherapy/Cutting	19
Colorectal Cancer	13
Hepatitis B	8
Degarelix	7
PCS - CASES	643
PCS - Accommodation & System-Wide Work	206
PCS - Clinical Pharmacists	4
PLIs	71
Out of Hours	19
Round Robin Postage	34
Interpreting Services	715
PQIS	1,065
GPFV Reception & Clerical Training	88
Enhanced Health in Care Homes	25
Winter Resilience	300
Reserve	(85)
Rounding	(2)
Total Local Incentive Schemes	11,688

Note 2 : Details of Other	£'000
Clinical Waste	313
Diabetes Funding	176
Covid Schemes (Delegated)	52
Covid Schemes (LCS)	2,261
Total Other	2,801