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**Five Year Forward View – What are the assumptions used to calculate the gap?**

- Based on projections made by Monitor, NHSE and the Nuffield Trust.
- Projections based on Growing demand
  - Demographic
  - Non Demographic
  - Health cost inflation
- No productivity improvements factored in.
- No efficiencies factored in.
- Flat real terms funding (based on current allocations)
- No CIPS, no Carter, no QIPP etc.
- Used 2013/14 CCG and Area Planning to develop baseline.
- = £30bn gap (+8bn cash injection = £22bn gap)

**Local 'Gap' assumptions?**

- Calculations using local allocations (revised Jan 2016) and Spec Services allocations.
- Apportionment of £22bn gap to £500m local STP gap based on local allocations (as a % of national).
- Have used the growth assumed nationally.
- No additional local deprivation criteria built in to gap calculation. Factoring in any additional deprivation criteria may increase the gap further.
- STP area growing in a similar rate to national. Growth in line with national growth rates.

**Five Year Forward View** **#futureNHS**



## Appendix 2: Stakeholder groups: General 1

| CCG  | Name            | Role                              | Primary Care / CCG area  | Name                           | Role  |
|--|-----------------|-----------------------------------|--|--------------------------------|---|
| NHS Rotherham CCG  | Chris Edwards   | Chief Officer                     | Primary Care Federation - Rotherham LLP<br><b>LMC (NO FED) [TBC]</b> | Dr Dave Tooth                  | Lead Director   |
| NHS Doncaster CCG  | Jackie Pederson | Director of Strategy and Delivery | Primary Care Federation - Barnsley                                   | James Logan                    | Chief Officer   |
| NHS Sheffield CCG  | Maddy Ruff      | Chief Officer                     | Primary Care Federation - Doncaster <b>LMC (NO FED) [TBC]</b>        | Dr Paul Wilson (Retires March) | Chair / Med Sec *<br>Please use<br>lay members email<br>address |
| NHS Barnsley CCG   | Lesley Smith    | Chief Officer                     |  | Dr Dean Eggitt (Med Sec)       |   |
| NHS Bassetlaw CCG  | Phil Mettam     | Chief Officer                     | Primary Care Federation - Sheffield                                  | Andy Hilton                    | Chief Exec  |
| NHS North Derbyshire CCG   | Mark Smith      | Chief Officer                     | Primary Care Federation - Bassetlaw ( <b>LMC Notts) [TBC]</b>        | Chris Locke                    | Chair   |
| NHS Hardwick CCG   | Andy Gregory    | Chief Officer                     | Primary Care Federation - Hardwick Federation                        | Alison Hughes                  | Business Manager - NE Derbyshire Healthcare                     |
| NHS Wakefield CCG  | Jo Webster      | Chief Officer                     | Primary Care Federation - Wakefield <b>LMC (NO FED) [TBC]</b>        | Dr Andrew Sykes                | Chair of LMC - Contact details for group mailbox                |
| <b>Acute Trust</b>   | <b>Name</b>     | <b>Role</b>                       | <b>Local Authority</b>   | <b>Name</b>                    | <b>Role</b>   |
| Barnsley Hospital NHS Foundation Trust                                   | Diane Wake      | Chief Executive                   | Barnsley Metropolitan Borough Council                                | Diana Terris                   | Chief Executive   |
| Chesterfield Royal Hospital NHS Foundation Trust                         | Tony Campbell   | Chief Executive                   | Bassetlaw District Council   | Neil Taylor                    | Chief Executive   |
| Doncaster and Bassetlaw Hospitals NHS Foundation Trust                   | Mike Pinkerton  | Chief Executive                   | Chesterfield LA *Do all these councils cover our patch               | Huw Bowen                      | Chief Executive   |
| The Mid Yorkshire Hospitals NHS Trust                                    | Martin Berkley  | Chief Executive                   | Doncaster Metropolitan Borough Council                               | Jo Miller                      | Chief Executive   |
| The Rotherham NHS Foundation Trust                                       | Louise Barnett  | Chief Executive                   | Derbyshire LA* covers Hardwick and N.Derbyshire                      | Ian Stephenson                 | Chief Executive   |
| Sheffield Children's NHS Foundation Trust                                | Simon Morritt   | Chief Executive                   | Rotherham Metropolitan Borough Council                               | Sharon Kemp                    | Chief Executive   |
| Sheffield Teaching Hospitals NHS Foundation Trust                        | Sir Andrew Cash | Chief Executive                   | Sheffield City Council   | John Mothersole                | Chief Executive   |
| <b>MH Trust</b>  | <b>Name</b>     | <b>Role</b>                       | Wakefield County Council   | Joanne Roney                   | Chief Executive   |
| Mental Health Boards - Sheffield Health and Social Care                  | Kevan Taylor    | Chief Exec                        |  |                                |   |
| Mental Health Boards - Rotherham, Doncaster and South Humber Trust Board | Kathryn Singh   | Chief Exec                        |  |                                |   |
| Mental Health Boards - South West Yorkshire Partnership Foundation Trust | Alex Farrell    | Chief Exec                        |  |                                |   |
| Mental Health Boards - Nottinghamshire Healthcare NHS Foundation Trust   | Ruth Hawkins    | Chief Exec                        |  |                                |   |

**Five Year Forward View** **#futureNHS**



### Stakeholder groups: General 2

| Acute Trust Medical Directors                    | Name                  | Role             |
|--|-----------------------|------------------|
| Chesterfield Royal Hospital NHS Foundation Trust | Dr Gail Collins       | Medical Director |
| Barnsley NHS Foundation Trust                    | Dr Richard Jenkins    | Medical Director |
| The Mid Yorkshire Hospitals NHS Trust            | Dr Karen Stone        | Medical Director |
| Doncaster and Bassetlaw NHS Foundation Trust     | Sewa Singh            | Medical Director |
| The Rotherham NHS Foundation Trust               | Conrad Wareham        | Medical Director |
| The Sheffield Hospitals (NHS) Foundation Trust   | David Throssell       | Medical Director |
| Sheffield Children's NHS Foundation Trust        | Professor Derek Burke | Medical Director |
| RDaSH  | Dr Navjot Ahluwalia   | Medical Director |
| Sheffield Health & Social Care                   | Professor Tim Kendall | Medical Director |