

Shaping Sheffield Plan

Governing Body meeting

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4 July 2019

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Purpose of Paper									
<p>The Accountable Care Partnership (ACP) Team have been working alongside partner organisations, workstream leads and Strategy Directors to draft the refreshed “Shaping Sheffield: The Plan”. The plan is strategically rooted within the Health and Well-Being strategy and helps deliver the HWB strategy, as reflected in the document.</p> <p>The ACP Board considered this Shaping Sheffield Plan on 21 June 2019, and agreed to support its implementation and continued evolution. It is being presented to this Governing Body to:</p> <ul style="list-style-type: none"> • Ensure all members are aware of the content of the Plan • Ensure that we are mindful of the priorities outlined in this Plan as we develop CCG priorities and objectives. There should be clear alignment between both. • Enable feedback to strengthen the Plan as it continues to evolve. <p>Due to the size of the plan, it is being circulated to Governing Body members as part of the supporting information pack.</p>									
Key Issues									
<p>The main priority for us as a CCG is to ensure that our own objectives clearly align with this Plan.</p>									
Is your report for Approval / Consideration / Noting									
Consideration and noting									
Recommendations / Action Required by Governing Body									
<p>The Governing Body is asked to:</p> <ul style="list-style-type: none"> • Confirm full support and ownership of the plan • Note the timetable for final sign off through system and partner boards. The following was agreed at ACP EDG: <table border="1"> <tr> <td>ACP Board</td> <td>21st June</td> </tr> <tr> <td>Health and Well-Being Board</td> <td>27th June</td> </tr> <tr> <td>Partner Boards</td> <td>June/ July Boards</td> </tr> <tr> <td>ICS – for information</td> <td>Q2 review date</td> </tr> </table> <ul style="list-style-type: none"> • Note the intended refresh of the SYB Integrated Care System (ICS) plan in early 		ACP Board	21st June	Health and Well-Being Board	27th June	Partner Boards	June/ July Boards	ICS – for information	Q2 review date
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Autumn. We have engaged with the ICS on drafting this plan and have confirmed the likely consistency, and are contributing to the ICS's response to the Long Term Plan, due to be submitted by the end of September.

What assurance does this report provide to the Governing Body in relation to Governing Body Assurance Framework (GBAF) objectives?

Which of the CCG's Objectives does this paper support?

- Objective 1 – To improve patient experience and access to care.
- Objective 2 – To improve the quality and equality of healthcare in Sheffield.
- Objective 3 – To work with Sheffield City Council and other organisations to reduce health inequalities in Sheffield.
- Objective 4 – To ensure there is a sustainable, affordable healthcare system in Sheffield.

Are there any Resource Implications (including Financial, Staffing etc)?

Not at this stage

Have you carried out an Equality Impact Assessment and is it attached?

Each workstream will need to conduct its own EIA once tangible work plans have been agreed.

Have you involved patients, carers and the public in the preparation of the report?

Yes – see section 5, 'Developing this Plan'

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1. Introduction / Background

- 1.1. The plan reflects the key themes from the Shaping Sheffield engagement workshops held in Jan/Feb 2019 and sets the direction for the next 5 years. The plan is rooted in the city context of the Health and Well-Being strategy and refreshes and builds on the original goals of the 2016 Shaping Sheffield document.
- 1.2. Having the right Plan is only the first step; what matters more, is how we deliver it. Our Plan therefore includes programme plans from each workstream comprising the Shaping Sheffield Plan. It sets out our priorities for 1 and 5 years, building on good foundations and accelerating our progress.
- 1.3. This is intended to be a living document, which is regularly updated and refreshed. Due to the size of the plan, it is being circulated to Governing Body members as part of the supporting information pack
- 1.4. Following initial draft release at April's Accountable Care Partnership Executive Delivery Group (ACP EDG) the plan has been updated to reflect:
 - 1.4.1. Feedback from the ACP EDG (May 2019)
 - 1.4.2. Feedback from all partner organisations at executive level/ senior management level
 - 1.4.3. Feedback from Healthwatch and the ACP Service User Advisory Group
 - 1.4.4. Contributions made from individuals and teams right across the system
- 1.5. The document very much represents a collective effort, with sections written from different teams/ individuals across the city. There are two documents presented here:
 - 1.5.1. Shaping Sheffield – The Plan – aimed at the leadership community setting out the strategic goals
 - 1.5.2. Delivery Plan – incorporating the detail of delivery - 1 page programme plans, partner/ system objective alignment
- 1.6. At the end of this process a summary document for public consumption and staff will be produced.

2. Action / Recommendations for Governing Body

The Governing Body is asked to:

- Confirm support and ownership of the plan

- Note the timetable for final sign off through system and partner boards. The following was agreed at ACP's EDG:

ACP Board	21st June
Health and Well-Being Board	27th June
Partner Boards	June/ July Boards
ICS – for information	Q2 review date

- Note the intended refresh of the SYB ICS plan in early Autumn. We have engaged with the ICS on drafting this plan and have confirmed the likely consistency, and are contributing to the ICS's response to the Long Term Plan, due to be submitted by the end of September.

Paper prepared by Steve Roney, ACP Project Support Officer

On behalf of Nicki Doherty, Director of Delivery – Care Outside of Hospital

26 June 2019