

How are we doing? An overview

Item 19ciii (in support of main agenda item 18 (oral update)
ACP / ICS Update

Key performance report: January 2019 (November data)



	A&E (95%)	RTT (92%)	Diagnostics 6 weeks	2www (93%)	2www breast (93%)	31 day (96%)	62 day (85%)	EIP (50%)	IAPT Access 4.75% Q4	IAPT Recovery (50%)
South Yorkshire and Bassetlaw	89.5	91.9	0.5	93.5	90	94.7	80.2	75.2	5.1	52.3
Greater Manchester	●	●	●	●	●	●	●	●	●	●
Bucks, Oxfordshire and Berkshire West	●	●	●	●	●	●	●	●	●	●
Frimley Health	●	●	●	●	●	●	●	●	●	●
Dorset	●	●	●	●	●	●	●	●	●	●
Nottinghamshire	●	●	●	●	●	●	●	●	●	●
Blackpool & Fyde - Lancashire and S.Cumbria	●	●	●	●	●	●	●	●	●	●
Milton Keynes, Bedfordshire & Luton	●	●	●	●	●	●	●	●	●	●
Gloucestershire	●	●	●	●	●	●	●	●	●	●
Suffolk and NE Essex	●	●	●	●	●	●	●	●	●	●



The ICS financial position is reporting a year to date favourable variance against plan of £13.3m excluding PSF; but is forecasting a £2.3m adverse variance against outturn.