

# How are we doing? An overview

Item 19civ(in support of main agenda item 18  
(oral update) ACP / ICS Update

Key performance report: January 2019 (November data)



A&E (95%)  
RTT (92%)  
Diagnostics  
6 weeks  
2ww (93%)  
2ww breast  
(93%)  
31 day (96%)  
62 day (85%)  
EIP (50%)  
IAPT  
Access 4.75% Q4)  
IAPT  
Recovery  
(50%)

## South Yorkshire and Bassetlaw



## Greater Manchester



## Cheshire and Merseyside



## Cumbria and North East



## Humber, Coast and Vale



## Lancashire and South Cumbria



## West Yorkshire



The ICS financial position is reporting a year to date favourable variance against plan of £13.3m excluding PSF; but is forecasting a £2.3m adverse variance against outturn.