

CCG Updated Procurement Plan 2021-22**Governing Body meeting****E****2 September 2021**

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Purpose of Paper	
<p>The CCG is required, via the Health and Social Care Act 2012, to publish an annual procurement plan. The purpose of this report therefore is to present the Governing Body with an updated CCG procurement plan for 2021-22 for consideration and approval. If approved the next step will be to publish the plan on the CCG's website.</p> <p>The Governing body is also asked to note the approach to development of a new procurement strategy as preparations are made for transitioning functions from the CCG to the new South Yorkshire Integrated Care Board (ICB) in April 2022.</p>	
Key Issues	
None	
Is your report for Approval / Consideration / Noting	
Approval	
Recommendations / Action Required by Governing Body	
<ol style="list-style-type: none"> 1. The Governing Body is asked to consider and approve the updated procurement plan for 2021-22, noting that the next step will be to publish the plan on the CCG's website. 2. Note the approach to the future amendments being made in the Procurement Strategy once the legislation is complete. 	
Governing Body Assurance Framework	
<p><i>Which of the CCG's objectives does this paper support?</i></p> <p>To improve patient quality and access to care To improve the quality and equality of healthcare in Sheffield. To ensure there is a sustainable, affordable healthcare system in Sheffield.</p>	

Are there any Resource Implications (including Financial, Staffing etc)?

Individual procurement projects will have specific resource implications and these will be assessed on a case by case basis. It is not the intention of the 2021-22 procurement plan to seek additional resources at this time.

Have you carried out an Equality Impact Assessment and is it attached?

Please attach if completed. Please explain if not, why not

No. An individual Equality Impact Assessment will be carried out prior to each procurement project commencing.

Have you involved patients, carers and the public in the preparation of the report?

No, but each procurement exercise will have a dedicated project plan that will include relevant public and patient engagement.

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2 September 2021

1. Introduction

The CCG is required, via the Health and Social Care Act 2012, to publish an annual procurement plan. It is also good practice for the CCG to review its Procurement Strategy at least once a year.

The procurement plan needs to reflect the priorities previously determined by Governing Body when agreeing the CCG's Commissioning Intentions for 2021-22. As a consequence, there are a range of commissioned (or not currently commissioned) services that need to be considered for competitive procurement. This paper provides Governing Body with a brief overview of the potential procurement activity that may be undertaken during 2021-22, based on existing information.

This report presents the Governing Body with an explanation on the approach to the Procurement Strategy, progress on last year's procurement plan and requests consideration and approval for the 2021/22 procurement plan.

2. Procurement Strategy

No changes to the CCG's current procurement strategy are proposed. It is considered to remain fit for purpose for the current financial year, as minor amendments had been made, which included the UK's exit from the European Union, in the last update.

The draft Health and Care Bill includes proposals to remove barriers and promote collaboration between NHS organisations and their partners to help speed the implementation of the NHS Long Term Plan. This included proposals to revoke the procurement and competition requirements under section 75 of the Health and Social Care Act 2012 (the PPCCR) and remove arrangements for healthcare services between NHS commissioners and providers from the scope of the Public Contracts Regulations 2015 (the PCR), to be replaced by a new regime. Work to draft a revised procurement strategy for 2022/23 onwards for the newly established South Yorkshire Integrated Care Board (ICB) will need to be undertaken as part of the change and transition work.

3. Procurement progress 2020/21

Progress during 2020/21 was severely affected by the procurement team's involvement in sourcing PPE for Primary Care. However, the team still managed to deliver all projects which remained 'Live'. Procurements were suspended when a potential bidder requested that the CCG made appropriate timescale changes, to allow for the demand of Covid on their team's ability to bid.

An update of the procurements delivered is provided in Appendix A. In summary, 11 procurement projects which were delivered, of which 10 were delivered as collaboration across the SYB ICS.

In 2020/21, there was a different approach to the way new Mental Health grants were distributed and this was facilitated via the procurement team. Areas where new grants are available were advertised and potential recipients responded with an explanation of how they would utilise any funding. This allowed for a fairer and more transparent process for all.

In an effort to spend more money in the local economy NHS Sheffield CCG has remained an active member of the 'Sheffield Progressive Procurement' collaboration between the Sheffield Universities, Sheffield College, Sheffield City Council (SCC), Sheffield Health and Social Care and Sheffield Teaching Hospitals. The intention is to collaborate where commonality between contracts is identified and would benefit from the economies of scale and, where possible, spending within the local economy. The collaboration is also working towards removing the obstacles to allow adopting as much of the SCC 'Ethical Procurement Policy' as is possible by NHS Sheffield CCG.

When the CCG seeks three quotes for contracts up to £100k, at least one of these quotes must come from a Sheffield bidder. This increased level of quotation threshold allows multi year contracts for smaller voluntary and third sector contracts.

In 2020/21 NHS Sheffield CCG has also worked with SCC, towards improving 'Social value' for Sheffield. Social Value is the additional value created in the delivery of a contract which has a wider community or public benefit. Examples include the delayed contract for Community Equipment and Loan service where the CCG supported SCC to ensure all staff employed under this contract are paid the Real Living wage.

NHS Sheffield CCG shares the Procurement service with the other SYB CCG's and also supports the SYB ICS with tendering and procurement advice. This partnership working has been extended to share best practice and software contracts with NHS Hull CCG, NHS North Lincolnshire CCG, NHS East Riding of Yorkshire CCG, and NHS Calderdale, Greater Huddersfield & North Kirklees CCG's.

4. Procurement plan 2021/22

The 2021/22 procurement plan (Appendix B) sets out the procurement projects currently identified over the coming year. This has been produced in collaboration with the CCG commissioning leads and contracting team to establish procurement expectations for this period.

The plan reflects the CCG 2021/22 Commissioning Intentions, seeking to make significant progress in preparing the CCG for transitioning into the ICB. In making procurement decisions the CCG will need to comply with the requirements of the Health and Social Care Act and the Public Contract Regulations and ensure that at all times the CCG is acting in the best interests of patients.

The plan does not record where the CCG has already taken the decision to pilot initiatives or that a competitive procurement process is not required. These decisions are documented in relevant CCG papers.

5. Action for Governing Body / Recommendations

Governing Body is asked to

- (1) Consider and approve the updated procurement plan for 2021/22, noting that the next step will be to publish on the CCG's website and
- (2) Note the approach to the future amendments being made in the Procurement Strategy once the legislation is complete.

Paper prepared by:
Rory Browne, Head of Procurement

On behalf of: Jackie Mills, Director of Finance.
August 2021

Ref No	Contract/Service title	Procurement description	Existing contract or new procurement (if existing include details)	Procurement type – CCG procurement, collaborative procurement with partners	CCG clinical/ commissioning lead	CCG contract manager	Decision making process and name of decision making committee	Summary of CCG conflicts of interest declared and how these were managed	Summary of Bidder conflicts of interest declared and how these were managed	Contract Award (supplier name & registered address)	Contract value (£) (Total)	Contract value to CCG £	Procurement Completion date
2019/S 228 - 559719	Integrated Community Equipment Loan Service (ICELS)	Open Tender	New	CCG & Sheffield City Council	Judith Town	Sheffield City Council	Governing Body	None Declared	None Declared	Medequip Assistive Technology Unit 2, The Summit Centre West Drayton Middlesex UB7 0LJ	19,819,275	13,212,850	Feb-20
SYPS/SHEF/TS/20/57	Grants to the Voluntary, Community & Social Enterprise Sector (VCSE) as part of the Primary & Community Mental Health Transformation Programme (PCMHTP).	RFQ	New	CCG Procurement	James Sutherland	James Sutherland	Governing Body	None Declared	None Declared	SOAR Community (Consortia with Firvale Comm Hub) 14 Knutton Road Sheffield S5 9NU Sheffield Citizens Advice and Law Centre 33 Rockingham Lane Sheffield S1 4FW Age UK Sheffield First Floor, South Yorkshire Fire & Rescue, Eyre Street Sheffield S1 3FG Woodhouse and District Community Forum 2, Goathland Place Sheffield S13 7TE Manor & Castle Development Trust 1st Floor, Park Library, Duke Street Development Trust Sheffield S2 5QP Netherthorpe and Upperthorpe Community Alliance Zest Centre, 18 Upperthorpe Sheffield S6 3NA	337,870	337,870	Aug-20
SYPS/ICS/NS/20/30	SYB ICS - Cancer Alliance - Clinical Decision Support Tool	Further competition under a framework	New Procurement	ICS Procurement	SYB ICS - Cancer Alliance	Donna Dennison	Cancer Alliance management	NONE declared	NONE declared	C The Signs Unit 20, Sycamore Centre, Eastwood Trading Estate, Rotherham, S65 1EN	810,000	810,000	Jan-21
SYPS/ICS/RB/20/28	Mental Health Evaluation Partners	RFQ	New	ICS Procurement	N/A	James Sutherland	Governing Body	None Declared	None Declared	University of Sheffield Firth Court Western Bank Sheffield S10 2TN	98,446	98,446	Jan-21
SYPS/ICS/RB/20/29	Covid Bereavement service	RFQ	New	ICS Procurement	N/A	Beki McAlister	Governing Body	None Declared	None Declared	Listening Ear (Merseyside) St Nicholas Centre, 70 Church Road, Halewood, Liverpool, L26 6LB	99,886	99,886	Feb-21
SYPS/ICS/RB/20/31	Suicide Bereavement Service	RFQ	New	ICS Procurement	N/A	Beki McAlister	Governing Body	None Declared	None Declared	Listening Ear (Merseyside) St Nicholas Centre 70 Church Road Halewood Liverpool L26 6LB	87,038	87,038	Feb-21
SYPS/ICS/TS/21/32	SYB ICS Digital Mental Health DCO	RFQ	New	ICS Procurement	N/A	Andrea Cheetham	Governing Body	None Declared	None Declared	Ideal Health Consultants Ltd 20 Bedford Road, Guildford, Surrey GU1 4SJ	57,420	57,420	Feb-21

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SYPS/ICS/TS/21/33	SYB ICS Primary Care Digital Citizen Offer	RFQ	New	ICS Procurement	N/A	Andrea Cheetham	Governing Body	None Declared	None Declared	Ideal Health Consultants Ltd 20 Bedford Road, Guildford, Surrey GU1 4SJ	28,080	28,080	Feb-21
SYPS/ICS/TS/21/34	SYB ICS Support for Covid Vaccine Issue Resolution	RFQ	New	ICS Procurement	N/A	Andrea Cheetham	Governing Body	None Declared	None Declared	Ideal Health Consultants Ltd 20 Bedford Road, Guildford, Surrey GU1 4SJ	29,576	29,576	Feb-21
SYBS/ICS/NS/21/35	SYB ICS Digital Citizen Offer Delivery	RFQ	New	ICS Procurement	N/A	Ben Gildersleeve	Governing Body	None declared	None declared	Ideal Health Consultants Ltd 20 Bedford Road, Guildford, Surrey GU1 4SJ	19,760	19,760	Mar-21
SYBS/ICS/NS/21/36	SYB ICS Digital Shared Records Delivery	RFQ	New	ICS Procurement	N/A	Ben Gildersleeve	Governing Body	None Declared	None Declared	Ideal Health Consultants Ltd 20 Bedford Road, Guildford, Surrey GU1 4SJ	19,760	19,760	Apr-21
SYPS/ICS/NS/21/37	NHSE/I Digital Strategy Sprint	G Cloud 12	New	ICS Procurement	N/A	Ben Gildersleeve	Governing Body	None Declared	None Declared	Sparck part of the BJSS group 1 Whitehall Quay Leeds LS1 4HR	47,550	47,550	Mar-21

Tender Ref.	Procurement Project	Overview and status	Current Provider	Procurement Type	Total Projected Contract Value (£)	Contract Length	Patient Engagement	Expected Start Date	Expected Benefits following procurement
Potential Procurement Exercises PLEASE NOTE As each of these tender opportunities becomes live it will be advertised on https://www.gov.uk/find-tender and NHS Sourcing our e tendering portal*									
SYPS/SHEF/NS/21/63	Children's Online Mental Health Councilling & Peer Support	Awarded	Kooth Limited The Epworth - 25 City Road London EC1Y 1AA	Open	479,998	2 Years	Yes	01/04/21	1. Equity across providers 2. Improved access to services for patients. 3. Assurance around quality of provision.
SYPS/SHEF/NS/21/66	Services and equipment to support sustainable integrated skin pathways of care	Awarded	Disability Sheffield The Circle 33 Rockingham Lane Sheffield S10 1EY	Request for Quotes (2)	135,000	2 Years	Yes	01/07/21	1. Equity across providers 2. Improved access to services for patients. 3. Assurance around quality of provision.
SYPS/SHEF/TS/21/65	24 hour ECG	Awarded	Burngreave Surgery Ecclesfield Group Practice Firth Park Surgery Manor Park Surgery Primary Care Sheffield Ltd The Healthcare Surgery	Any Qualified provider	186,000	3 years	Existing service	01/07/21	1. Equity across providers 2. Improved access to services for patients. 3. Assurance around quality of provision.
SYPS/SCR/NS/21/38	Working Win with Sheffield City Region	Awarded	South Yorkshire Housing	Full Tender	8,762,133	1 Plus 3 Years	Existing service	01/09/21	1. Equity across providers Improved Access Assurance around Quality.
SYPS/SHEF/TS/21/64	Vasectomy	Awarded	Marie Stopes International; Primary Care Sheffield Ltd; Sheffield Teaching Hospitals NHS Foundation Trust	Any Qualified Provider	110,000	3 years	Existing service	01/07/21	1. Equity across providers 2. Improved access to services for patients. 3. Assurance around quality of provision.
SYPS/SHEF/NS/21/69	Interpreting Services	Awaiting guidance from Commissioner	Current Provider Language Line	Any Qualified Provider	4,250,000	3 plus 2 years	Existing service	01/04/22	1. Equity across providers 2. Improved access to services for patients. 3. Assurance around quality
TBA	Referral Education and Support Service 'CASES'	Awaiting guidance from Commissioner	Current Provider Primary Care Sheffield	Full Tender	2,055,660	3 Years	Existing service	01/01/22	1. Equity across providers 2. Improved access to services for patients. 3. Assurance around quality of provision.
TBA	Individual Placement and Support (IPS) ICS led procurement	Awaiting guidance from Commissioner	Current Provider South Yorkshire Housing	Full Tender	1,100,000	2 Years	Existing service	01/04/22	1. Equity across providers 2. Improved access to services for patients. 3. Assurance around quality of provision.
			Current Provider; Primary						1. Equity across providers

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TBA	Enhanced Optometry Services	Awaiting guidance from Commissioner	Eye Care Sheffield	Any Qualified Provider	Activity based payments	3 Years	Existing service	01/04/22	2. Improved access to services for patients. 3. Assurance around quality of provision.
TBA	Crisis Care Café	Awaiting guidance from Commissioner	New Service	3 Quotes	Up to £100,000	2 years	New Service	01/12/21	1. Equity across providers 2. Improved access to services for patients. 3. Assurance around quality of provision.
TBA	Extended Hours Pharmacy service	Awaiting guidance from Commissioner	Wicker Pharmacy	Full Tender	417,000	3 plus 2	Existing service	01/04/22	1. Equity across providers 2. Improved access to services for patients. 3. Assurance around quality of provision.
TBA	Extended Hours Pharmacy service	Awaiting guidance from Commissioner	Wicker Pharmacy	Full Tender	417,000	3 plus 2	Existing service	01/04/22	1. Equity across providers 2. Improved access to services for patients. 3. Assurance around quality of provision.