1. Please provide the following information on agency1 (temporary) staff spending for the 19/20 financial year (April 2019 to March 2020), broken down by clinical and non-clinical staff

1*Agency workers are defined as temporary workers supplied through an agency. This excludes interim workers and fixed term contract posts.*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Agency Staff Spend (£) | | |
|  | Total | Non-clinical staff | Clinical staff |
| 2019/20 | 317,477 | 317,477 | NIL |

1. Based on the **clinical** agency spend provided above, please provide a further breakdown by the following clinical staffing categories.

|  |  |  |
| --- | --- | --- |
|  | Agency Staff Spend (£) | |
|  | Nursing Staff | Other Clinical Staff |
| 2019/20 | NIL | NIL |

1. Please list the name of the top five agencies for spend on **clinical** agency staff in 19/20 and the spend associated to each agency if available.

|  |  |
| --- | --- |
| Name of Agency | Total Spend 19/20 |
| N/A | N/A |
|  |  |
|  |  |
|  |  |
|  |  |

1. Please provide the following information on **bank2** staff spending for the 19/20, broken down by clinical and non-clinical staff

2*A bank is defined as a flexible pool of workers, typically clinical, allied health care and administrative staff.  These workers can be substantive staff able to work additional shifts or non-substantive workers who sign bank contracts with the trust/CCG/Local Authority. Banks are typically seen as an alternative to using agency staff to cover shifts on a temporary basis.*

|  |  |  |  |
| --- | --- | --- | --- |
|  | Bank Staff Spend (£) | | |
|  | Total | Non-clinical staff | Clinical staff |
| 2019/20 | NIL | NIL | NIL |

5a. Does your CCG use or have access to a staff bank? NO

If yes, is this the CCGs own bank or a shared resource across other organisations? Please list all organisations involved across CCGs, NHS trusts and local authorities

5b. Is your organisation planning to expand the bank and to which organisations? N/A

5c. If your organisation does not have a staff bank, are you considering implementing a staff bank and/or becoming part of a collaborative staff bank? Please name the organisations that would be included across CCGs, NHS trusts and local authorities NO