

CCG Reporting Requirement for Investment in Primary Medical Care 2019-20

The update to the GP contract agreement 2020/21-2023/24 requires CCGs to report to their Local Medical Committee (LMC) how they have used their primary medical care allocations.

A standard template has been provided for all CCGs to use.

CCGs must report, publish and share the report with their LMC by 30 September 2021 for 2019/20 expenditure.

The relevant expenditure by NHS Sheffield CCG during the financial year 2019/20 is shown below.

The expenditure matches the financial report presented to Primary Care Commissioning Committee on 4 June 2020.

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	2019-20 £'000
Global Sum	20,793
MPIG correction factor	147
Balance of PMS Expenditure	29,154
APMS essential & additional services and other payments	1,773
Primary Care Network Participation	1,038
Total Essential and Additional Services	52,906
Quality and Outcomes Framework	7,536
Direct Enhanced and Other Services	669
Local Incentive Schemes (see note 1)	13,403
Total Enhanced Services	14,072
Premises	9,808
PCO Administered Funds	2,448
IT	2,484
Total Other Payments	14,741
Subtotal	89,254
Improving Access to General Practice	-
Estates and Technology Transformation Programme	-
General Practice Workforce Programmes	-
Other General Practice Transformation Programmes	-
Total Access and Transformation	-
Primary Care Network Leadership	313
Primary Care Network Workforce	768
Primary Care Network Extended Hours Access	4,520
Primary Care Network Care Home Premium (started 20/21)	-
Primary Care Network Investment and Impact Fund (started 20/21)	-
Primary Care Network Support	914
Primary Care Network DES	6,515
Other (see note 2)	346
Total Net of Dispensing	96,116
Cost of Dispensing Fees (incl. DSQS)	354
Total including Dispensing Fees	96,470

Note 1 : Details of Local Incentive Schemes Total Above	£'000
Ophthalmic Services	351
Pharmacy	304
Equitable Funding	2,946
Quality Contract	2,429
Care Homes	706
Anti-Coagulation	618
Special Cases	615
24 Hour Blood Pressure Monitoring	211
DMARDS	253
Existing Dermatology & Respiratory Clinics	50
Latent TB	100
Pessaries	47
Zoladex	52
Care of Homeless	48
Eating Disorders	39
Mirena	26
Endometrial Biopsy	8
Dermatology/Cryotherapy/Cutting	14
Colorectal Cancer	9
Hepatitis B	2
Diabetes	8
Carpal Tunnel	2
D Dimers	0
PCS - CASES	663
PCS - Accommodation & System-Wide Work	170
PCS - Clinical Pharmacists	69
PLIs	90
Out of Hours	19
Round Robin Postage	34
Interpreting Services	837
£1/head Neighbourhood Development Transformation Funding	599
PQIS	1,712
GPFV Reception & Clerical Training	101
Winter Resilience	300
Reserve	(29)
Total Local Incentive Schemes	13,403

Note 2 : Details of Other	
Clinical Waste	303
Occupational Health	43
Total Other	346